Capital Projects
Work in Progress
Terrace/roof deck and Yuma Wing
Capital Projects Update

WCL - Tenley

Garage entrance and Nebraska Wing
Capital Projects Update

WCL - Tenley

Yuma Wing

Courtyard

Tiered Classrooms

The Commons
### Six Month Look-Ahead Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>September</td>
<td>October</td>
</tr>
<tr>
<td>Interior Fitout</td>
<td></td>
<td></td>
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<tr>
<td>Capital Hall Renovation</td>
<td></td>
<td></td>
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<tr>
<td>Utility, Site, &amp; Landscape Work</td>
<td></td>
<td></td>
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<tr>
<td>Functional Testing &amp; Turnover</td>
<td></td>
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<tr>
<td>Yuma/Nebraska Completion</td>
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<tr>
<td>Capital Hall Completion</td>
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<tr>
<td>Move-in</td>
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</tbody>
</table>

- Community update meeting May 15\textsuperscript{th}
Garage construction
Façade prefabrication
## Capital Projects Update
### East Campus

**East Campus Project**

**Six Month Look-Ahead Schedule**

<table>
<thead>
<tr>
<th>Phase</th>
<th>2015 (September - December)</th>
<th>2016 (January - February)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Offsite - Precast façade fabrication</td>
<td></td>
<td></td>
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<tr>
<td>Foundations &amp; Garage Structure</td>
<td></td>
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<tr>
<td>Below slab utilities</td>
<td></td>
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<tr>
<td>Above grade structure</td>
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<tr>
<td>Precast façade Installation</td>
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<tr>
<td>Interior MEP</td>
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</tbody>
</table>

- Community update meeting September 17th
Saturday Work

Daily Precipitation (days)

- 11.2 days of precipitation more than normal
- 6.01 total inches of precipitation more than normal
- 33 total work days impacted by precipitation
- 44 Saturdays remaining in the schedule

Source: NOAA - Dalecarlia Reservoir Station
Capital Projects Update

East Campus

April 2015

May 2015

June 2015

July 2015
American University - East Campus Project
Remaining Schedule

<table>
<thead>
<tr>
<th>Task</th>
<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Feb</td>
<td>Mar</td>
</tr>
<tr>
<td># of work days (excluding Saturday)</td>
<td>21</td>
<td>23</td>
</tr>
<tr>
<td># of work days with precipitation</td>
<td>na</td>
<td>na</td>
</tr>
<tr>
<td>Precip days as a % of work days</td>
<td>36%</td>
<td>34%</td>
</tr>
</tbody>
</table>

Legend:
- Exterior work activities potentially impacted by weather
- Interior work activities not impacted by weather
- Revised completion date of task

Below Grade Structure
- Excavation
- Geo-piers
- Concrete

Site Utilities

Building 6
- Above ground structure
- Interior work (rough-in and finishes)
- Enclosure/Envelope

Building 4
- Above ground structure
- Interior work (rough-in and finishes)
- Enclosure/Envelope

Building 2
- Above ground structure
- Interior rough-in and finishes
- Enclosure/Envelope

Building 1
- Above ground structure
- Interior work (rough-in and finishes)
- Enclosure/Envelope

Building 3
- Above ground structure
- Interior work (rough-in and finishes)
- Enclosure/Envelope

Fixture, Furniture & Equipment
• Feasibility study to validate scope, schedule and budget completed

• Commencing Schematic Design

• Further processing
• Soliciting proposals for architectural and engineering services
• Validating scope, schedule and budget
• Occupants