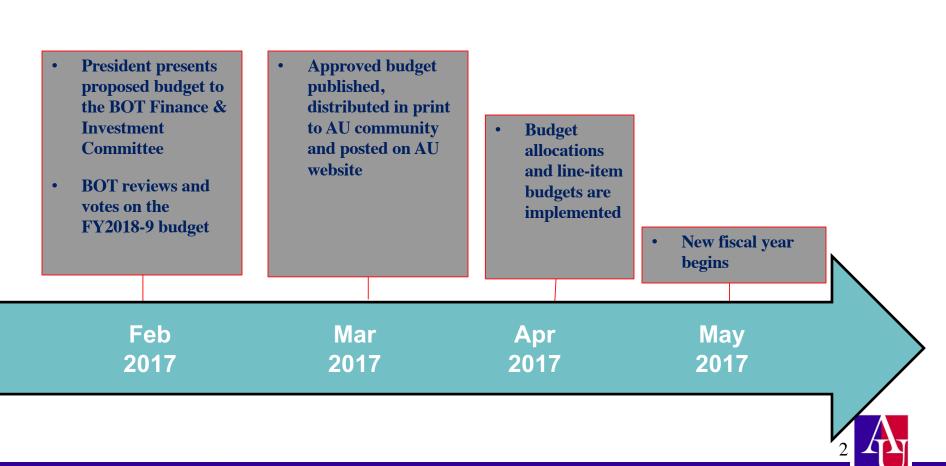
FY2018-19 AU Budget Process: Timeline

 University Budget Committee (UBC) begins Modeling of enrollment projections begins 	 Budget development guidelines formed, shared with senate; BOT approves New strategic plan objectives requested Budget call to cabinet 	 Committee hosts community forum, shares guidelines, takes questions and input Cabinet consults on proposals with senate, deans and division leaders Cabinet submits budget proposals 	 UBC reviews a budget proposal summary and makes recommendations to president Additional consultation (senate, deans, cabinet) on final budget proposals 	
Sept / Oct	Nov	Dec	Jan	
2016	2016	2016	2017	

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FY2018-19 AU Budget Process: Timeline (con't)



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