

Graduate Financial Aid Distribution Process (modeled with approximate AY13-14 dollars)

	<u>Amount taken</u>	<u>Amount remaining</u>
29% of revenues from graduate enrollments (excluding IRCs)		\$18,465,802
↓		
Take out full packages for doctoral programs for each school	\$10,016,640	\$8,449,162
↓		
Take out packages for fellowships, special programs, matching funds for external grants	\$1,187,640	\$7,261,522
↓		
VPR-DGS holds some money for additional requests and claw back (in case enrollment projections aren't met)	\$556,882	\$6,704,640
↓		
VPR_DGS distributes remaining money to academic units with agreed upon formula for masters programs.		
↓		
Academic units repurpose some of the money from PhD programs (e.g. students using 899) toward master's support. Approved by VPR-DGS.	(\$1,665,094)	\$8,369,734