

**DISTRICT 1 FTE 79**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Athletics and Recreation	Administration	54
Athletics and Recreation	Recreational Sports and Fitness	9
General Counsel	Administration	7
Office of the President- Chief of	Administration	6
Office of the President- Chief of	Special Events	3

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 2 FTE 59**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Campus Life, Division of	Administration	2
Campus Life, Division of	Housing and Dining Programs	57

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 3 FTE 75**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Campus Life, Division of	Dean of Students	39
Campus Life, Division of	International Student and Scholar Services	36

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 4 FTE 84**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Communication	University Communication	10
Communication	University Marketing	5
Communication	University Publications	14
Development, Division of	Development	55

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**DISTRICT 5 FTE 80**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Finance & Treasurer	Administration	14
Finance & Treasurer	External Relations & Auxiliary Services	6
Finance & Treasurer	Risk Management and Safety Services	60

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**DISTRICT 6 FTE 88**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Finance & Treasurer	Budget & Payroll Office	16
Finance & Treasurer	Human Resources	46
Finance & Treasurer	Planning and Projects Management (PPM)	26

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**DISTRICT 7 FTE 152**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Finance & Treasurer	Facilities Management	152

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 8 FTE 69**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Finance & Treasurer	Finance	49
Finance & Treasurer	Internal Audit	4
Finance & Treasurer	Mail Services	3
Provost	Graduate Studies & Research	13

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 9 FTE 103**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Finance & Treasurer	Information Technology	103

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 10 FTE 100**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Office of the President- Chief of	WAMU 88.5	100

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 11 FTE 76**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	Administration	16
Provost	Institutional Research & Assessment	4
Provost	Kogod School of Business	56

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 12 FTE 77**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	Academic Administration	21
Provost	School of Communication	52
Provost	Undergraduate Studies	4

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 13 FTE 75**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	Academic Affairs	75

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 14 FTE 103**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	College of Arts & Sciences	103

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 15 FTE 77**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	School of International Service	77

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 16 FTE 73**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	School of Professional and Extended	24
Provost	School of Public Affairs	49

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 17 FTE 87**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	Undergraduate Enrollment	87

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350

**DISTRICT 18 FTE 85**

<u>DIVISION</u>	<u>DEPARTMENT</u>	<u>FTEs</u>
Provost	University Library	85

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ONE HOUSE COSTS \$150  
MORTGAGE VALUE \$350